



HR0706 Enrolled

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1 HOUSE RESOLUTION 706

2 WHEREAS, In accordance with subsection (b) of Section 2 of
3 Article VIII of the Illinois Constitution, the House of
4 Representatives has adopted House Resolution 707 setting forth
5 the estimates of general funds the House expects to be
6 available during State fiscal year 2013; and

7 WHEREAS, The House of Representatives has found that
8 \$33,719,000,000 is available in general funds for spending and
9 for the payment of unpaid State obligations; and

10 WHEREAS, Before the House makes allocations to the
11 appropriation committees there are non-discretionary general
12 funds spending items that should first be deducted; therefore
13 be it

14 RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE
15 NINETY-SEVENTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that
16 the non-discretionary items shall be:

- 17 Pensions - \$5,100,000,000
- 18 Group Insurance - \$1,171,185,400
- 19 Debt Service - \$2,218,000,000
- 20 Statutory Transfers Out - \$2,142,000,000
- 21 Medicaid - \$6,638,953,200

1 For the backlog of unpaid State obligations from the
2 Medicaid program, with 50% of this amount being provided from
3 Federal reimbursements - \$1,000,000,000

4 For the backlog of unpaid State obligations not related to
5 the Medicaid program - \$300,000,000; and be it further

6 RESOLVED, That after spending for these non-discretionary
7 items, of the general funds revenues that are estimated by the
8 House of Representatives, by resolution, to be available during
9 State fiscal year 2013 and that are allocated to the House
10 appropriation committees for appropriation, the amount and
11 percentage available to each appropriation committee, assuming
12 the allowance of an overall appropriation lapse of
13 \$650,000,000, are as follows:

14 APPROPRIATIONS-ELEMENTARY & SECONDARY EDUCATION -
15 \$6,491,836,794, or 39.830%

16 APPROPRIATIONS-GENERAL SERVICES - \$1,165,014,734, or
17 7.148%

18 APPROPRIATIONS-HIGHER EDUCATION - \$1,978,809,910, or
19 12.141%

20 APPROPRIATIONS-HUMAN SERVICES - \$5,087,296,478, or 31.212%

21 APPROPRIATIONS-PUBLIC SAFETY - \$1,576,088,885, or 9.670%;
22 and be it further

23 RESOLVED, That the aforementioned amounts available to

1 each appropriation committee are contingent upon actions being
2 taken to reduce the accrual of Medicaid obligations incurred
3 during State fiscal year 2013 in the amount of \$2,700,000,000,
4 and if this reduction is not achieved in full, then the amount
5 deducted for the Medicaid program must be increased
6 accordingly, and the amounts available to each appropriation
7 committee must be reduced accordingly; and be it further

8 RESOLVED, That if the actual amount of general funds that
9 become available during State fiscal year 2013 exceeds the
10 House's estimates set forth in House Resolution 707, then that
11 excess shall first be used to reduce the backlog of unpaid
12 State obligations to the extent authorized by law, with the
13 Comptroller prioritizing voucher payments for Medicaid
14 obligations and any other obligations for which the State
15 receives federal reimbursement.